



Municipio de Tantoyuca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$736,442.32	\$3,736,442.32	\$865,923.05	\$865,923.05	\$2,870,519.27
Sindicatura	\$5,954,159.16	\$75,901.12	\$6,030,060.28	\$2,910,906.70	\$2,910,906.70	\$3,119,153.58
Regiduría	\$1,029,806.48	\$3,126,361.28	\$4,156,167.76	\$4,156,167.76	\$4,156,167.76	-
Secretaría del ayuntamiento	\$6,000,000.00	\$613,543.06	\$6,613,543.06	\$1,317,193.16	\$1,317,193.16	\$5,296,349.90
Organo de Control Interno	\$6,000,000.00	\$-3,938,614.05	\$2,061,385.95	\$1,265,597.81	\$1,265,597.81	\$795,788.14
Organos Auxiliares	-	\$4,847,909.65	\$4,847,909.65	\$4,847,909.65	\$4,847,909.65	-
Presidente Municipal	\$3,523,359.40	\$6,405,764.07	\$9,929,123.47	\$9,627,903.04	\$9,627,903.04	\$301,220.43
Desarrollo Económico	\$3,540,000.00	\$1,688,437.08	\$5,228,437.08	\$3,415,192.99	\$3,415,192.99	\$1,813,244.09
Desarrollo social	\$3,540,000.00	\$4,240,794.32	\$7,780,794.32	\$7,663,372.41	\$7,663,372.41	\$117,421.91
Servicio Público de Tránsito	\$3,400,000.00	\$522,697.22	\$3,922,697.22	\$1,099,379.61	\$1,099,379.61	\$2,823,317.61
Dirección de Obras Públicas	\$308,158,522.71	\$115,151,453.22	\$423,309,975.93	\$330,451,129.09	\$330,451,129.09	\$92,858,846.84
Tesorería	\$260,068,534.49	\$-83,452,290.72	\$176,616,243.77	\$76,235,739.97	\$75,844,485.89	\$100,380,503.80
<b>Total del Gasto</b>	<b>\$604,214,382.24</b>	<b>\$50,018,398.57</b>	<b>\$654,232,780.81</b>	<b>\$443,856,415.24</b>	<b>\$443,465,161.16</b>	<b>\$210,376,365.57</b>



ING JESUS GUZMAN AVILES  
Presidente Municipal

LIC CLAUDIA ENZABETH GONZALEZ MORALES  
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ  
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO  
Tesorero



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